

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2017-2018

S.No	Name of Procurement (Description)	Head of Account	Allocation Rs.	Estimated Cost	Procurement Procedure	Procurement Methods	Tentative Date of Procurement Notice	Tentative Date of award of Contract	Tentative Delivery Schedule	Tentative Completion Date
1	General Items	A03970	73,50,000		Single Stage one envelope	Tender	2 nd October, 2017	December, 2017		
2	Stationery	A03901	68,25,000		Single Stage one envelope	Tender	2 nd October, 2017	December, 2017		
3	Printing & Publication	A03902	57,75,000		Single Stage one envelope	Tender	2 nd October, 2017	December, 2017		
4	Purchases of Furniture	A09701	70,00,000		Single Stage two envelopes	Tender	2 nd October, 2017	December, 2017		
5	Newspaper & Books	A03905	58,01,000		Single Stage two envelopes	Tender				
6	I.T Equipment (including Internet services)	A092	58,20,000		Single Stage two envelopes	Tender	23 rd December, 2017	February, 2018		
7	Video Conferencing Equipment	PJDF	56,25,000		Single Stage two envelopes	Tender	17 th November, 2017	December, 2017		
8	20 KVA Diesel Generators	PUA A09601	60,00,000	1,300,000	Single Stage two envelopes	Tender	14 th April, 2018	May 2018, 2018		
9	20 KVA Diesel Generators for District Court TMK	UDR	55,06,569	55,00,000	Single Stage two envelopes	Tender	14 th April, 2018	May 2018, 2018		
10	Office Uniform for Staff	A03906-Uniform	4,361,000	3,695,000	Single Stage One envelope	Tender	14 th April, 2018	May 2018, 2018		
11	Split A.Cs	A09601	28,160,000	1,750,000	Single Stage two envelopes	Tender	14 th April, 2018	May 2018, 2018		
12	65 KVA Generators	A09601	28,160,000	6,500,000	Single Stage two envelopes	Tender	14 th April, 2018	May 2018, 2018		
13	120 KVA Generator	A09601	28,160,000	12,000,000	Single Stage two envelopes	Tender	21 st May, 2018	June 2018, 2018		
14	CCTV CAMERAS	A098	12000000	12000000	Single Stage two envelopes	Tender	18 th May, 2018	June, 2018		

