

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2017-2018

S.No	Name of Procurement (Description)	Head of Account	Allocation Rs.	Estimated Cost	Procurement Procedure	Procurement Methods	Tentative Date of Procurement Notice	Tentative Date of award of Contract	Tentative Delivery Schedule	Tentative Completion Date
1	General Items	A03970	73,50,000		Single Stage one envelope	Tender	2 nd October, 2017	December, 2017		
2	Stationery	A03901	68,25,000		Single Stage one envelope	Tender	2 nd October, 2017	December, 2017		
3	Printing & Publication	A03902	57,75,000		Single Stage one envelope	Tender	2 nd October, 2017	December, 2017		
4	Purchases of Furniture	A09701	70,00,000		Single Stage two envelopes	Tender	2 nd October, 2017	December, 2017		
5	Newspaper & Books	A03905	58,01,000		Single Stage two envelopes	Tender				
6	I.T Equipment (including Internet services)	A092	58,20,000		Single Stage two envelopes	Tender	23 rd December, 2017	February, 2018		
7	Video Conferencing Equipment	PJDF	56,25,000		Single Stage two envelopes	Tender	17 th November, 2017	December, 2017		
8	25 KVA Diesel Generators	PUA A09601	60,00,000		Single Stage two envelopes	Tender	13 th January, 2018	March, 2018		
9	25 KVA Diesel Generators for District Courts	UDR	55,06,569	55,00,000	Single Stage two envelopes	Tender	20 th March, 2018	April, 2018		
10	Office Uniform for Staff	A03906-Uniform	4,361,000	3,695,000	Single Stage two envelopes	Tender	20 th March, 2018	April, 2018		
11	Iron Trollies	A03970-Other Misc Charges	2,623,442	690,000	Single Stage two envelopes	Tender	20 th March, 2018	April, 2018		
12	Purchase of Machines	A09601	1,31,60000	10,000,00	Single Stage two envelopes	Tender	20 th March, 2018	April, 2018		

